

Q1 FY25 Performance



Broad-based revenue growth across markets, industry groups and types of work, gaining market share

Total Revenues

\$17.7B

Increase of 8% in local currency and 9% in USD

Geographic Markets **

(Revenues and Growth in Local Currency)

↑11% \$8.7B Americas ↑6% \$6.4B EMEA ↑4% \$2.5B Asia Pacific

Industry Groups (Revenues and Growth in Local Currency)

Communications, Media & Technology

↑7% \$2.9B

Financial Services

↑4% \$3.2B

Health & Public Service

↑12% \$3.8B

Products

↑10% \$5.4B

Resources

↑6% \$2.4B

Earnings per Share

\$3.59

↑ 10% increase on an adjusted basis*

*After adjusting Q1 FY24 GAAP EPS of \$3.10 to exclude business optimization costs of \$0.17 per share. On a GAAP basis Q1 FY25 EPS increased 16%.

Type of Work

(Revenues and Growth in Local Currency)

Consulting

↑6% \$9.0B

Managed Services

↑11% \$8.6B

Highlights of Strategic Priorities

(Revenues and Growth in Local Currency (includes overlap))

Cloud	double-digit growth
Industry X	double-digit growth
Security	very strong double-digit growth
Song	high single-digit growth

Operating Margin

16.7%

→ flat on an adjusted basis*

*After adjusting Q1 FY24 GAAP operating margin of 15.8% to exclude business optimization costs of 90 bps. On a GAAP basis, Q1 FY25 operating margin increased 90 bps.

Returning Cash to Shareholders

Free Cash Flow

\$870M

Share Repurchases

\$898M

Dividends Paid

\$926M

Quarterly cash dividend declared in December 2024

\$1.48 Per share
Increase of \$0.19 per share or 15% over the quarterly dividend rate in fiscal year 2024

New Bookings

\$18.7B

Book-to-bill of 1.1

1% increase in local currency and USD

To learn more about how we create value please visit the [Accenture 360° Value Reporting Experience](#)

**During the first quarter of fiscal 2025, our Latin America market unit moved from Growth Markets to North America. With this change, North America became the Americas market and Growth Markets became the Asia Pacific market.

Market share gains reflect Accenture's growth against a basket of its publicly traded global competitors. Accenture discloses information about its Strategic Priorities to provide additional insights into the company's business. Revenues for Strategic Priorities are approximate and may be modified to reflect periodic changes in definitions. Revenues for Strategic Priorities overlap so revenues for the same client arrangement may be included in multiple Strategic Priorities. For full financial data, non-GAAP financial disclosure and cautionary language regarding forward-looking statements, please refer to Accenture's fiscal year 2025 first quarter news release on December 19, 2024, which accompanies this presentation and is available at investor.accenture.com.